

OUTCOME-OUTPUT SECTOR LINKAGE

A. AGRICULTURE

Sector	Outcome	Outcome Indicator	Output	Output indicator
A1. Increase agricultural production and productivity	A1.1 Improved agricultural production and productivity	A1.11 % change in Yield per acre by major crop for income generation and food baskets in Refugee host communities. A1.12 Proportion of households in host communities receiving extension services to enhance food values for the local market	A1.1.1 Access to agricultural inputs increased	A1.1.1a Number of farmer HHs/groups supported with agro-inputs
			A1.1.2 Research extension interface promoted and strengthened	A1.1.2a Number of technological innovation platforms established/supported A1.1.2b Number of technological innovations delivered to uptake pathways A1.1.2c Number of field demonstrations and adaptive trials for improved technologies
	A1.2 Increased market and value addition for primary and secondary agricultural products	A1.21 Percentage change in value of agriculture exports from refugee host communities. A1.22 Proportion of processed agricultural produce readily on the market. A1.23 Storage capacity (grain) for high value agricultural produce in the host communities.	A1.2.1 Market access for Agricultural inputs increased	A1.2.1a Number of farmer HHs/groups introduced to new markets
				A1.2.1b Number of markets built or maintained
A1.3 Increased production of selected agricultural enterprises	A1.31 Proportion of farmers accessing farm inputs in host communities A1.32 Survival rates of selected commodity seedlings available and grown in host communities.	A1.3.1 Value addition for Agro-produce promoted	A1.3.1a Number of farmer HHs/groups supported in value addition to Agro-produce	
A1.4 Improved quality assurance, regulation, food and safety standards for outputs and products	A1.41 Proportion of farmers with improved skills in agricultural productivity	A1.4.1 Capacities improved	A1.4.1a Number of farmer HHs/groups trained in agricultural production and productivity.	

B. DEFENCE & SECURITY SECTOR

Sector	Outcome	Outcome Indicator	Output	Output indicator
D1. Build adequate and credible defense to address both internal and external threats	D1.1 Improved peace and security.	D1.11 Percentage of the population in the refugee host communities who report a significant improvement in their peace and security and their properties.	D1.1.1 Ex combatants' refugees demobilized. D1.1.2 Peacefully Co-existence initiative supported	D1.1.1a Number of ex combatants refugees demobilized

C. ENERGY & MINERAL DEVELOPMENT SECTOR

Sector	Outcome	Outcome Indicator	Output	Output indicator
EMD1. Increasing access to modern forms of energy	EMD1.1 Increased use of energy saving technology	EMD1.11 Proportion of households in refugee hosting communities with access to energy saving technology	EMD1.1.1 Adoption of energy saving technology enhanced	EMD1.1.1a Number of HHs adopting the environmental friendly energy saving devices and technologies. EMD1.1.1b Number of energy saving stoves constructed EMD1.1.1c Number of individual HH trained in energy saving devises or methods
	EMD1.2 Increased use of alternative energy sources	EMD1.21 Share of households using clean energy (for cooking, lighting) in refugee hosting communities.	EMD1.2.1 Alternative forms of energy promoted	EMD1.2.1a Number of HHs facilities utilizing/ using solar EMD1.2.1b Number of public facilities utilizing/ using solar EMD1.2.1c Number of public facilities utilizing/ using bio gas

D. JLOS SECTOR

Sector	Outcome	Outcome Indicator	Output	Output indicator
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J1. Promote observance of human rights and the fight against corruption	J1.1 Legal Profession effectively Regulated	J1.11 Percentage of backlogged cases handled and disposed in refugee hosting communities	J1.1.1 Legal Cases disposed off	J1.1.1a Number of refugee cases (civil/criminal) provided with legal representation
	J1.2 Observance of human rights and fight Corruption promoted	J1.21 Percentage reduction in human rights violations by JLOS institutions in refugee hosting communities. J1.22 Proportion of the population who feel safe and satisfied with JLOS activities and works in refugee hosting communities	J1.2.1 Refugee Human Rights protected	J1.2.1a Proportion of cases of human rights violations disposed through mediation J1.2.1b Number of refugee Human Rights violation cases followed up for prosecution J1.2.1c1 Number of male-security agents trained Refugee Human Rights J1.2.1c2 Number of female-security agents trained Refugee Human Rights
	J1.3 Improved observance of human rights	J1.31 Share of the population with correct knowledge about the civil rights and lawful exercise in refugee hosting communities.	J1.3.1 Awareness on the rights and obligations of the refugees strengthened	J1.3.1a Number of awareness and sensitization campaigns on the rights and obligations of the refugees conducted J1.3.1b Number of IEC materials on human rights made and circulated
	J1.4 Infrastructure and access to JLOS services Enhanced	J1.41 Percentage change in the Conviction rate in refugee hosting communities J1.42 Percentage change in the Crime rates in refugee hosting communities	J1.4.1 Access to Community Legal Services improved	J1.4.1a Number of cases referred to Legal Aid Clinics for reconciliation J1.4.1b1 Number of male-juveniles diverted from the criminal justice system J1.4.1b2 Number of female-juveniles diverted from the criminal justice system

E. SOCIAL DEVELOPMENT SECTOR

Sector	Outcome	Outcome Indicator	Output	Output indicator
SD1. Improving well-being of the population	SD1.2 Informed households accessing and participating in development activities	SD1.21 Proportion of Households informed and accessing existing development initiatives offered by	SD1.2.1 Community Empowerment groups formed and / or supported.	SD1.2.1a Number of new community Empowerment groups formed.

		<p>government in refugee hosting communities.</p> <p>SD1.22 Proportion of house-holds participation in delivery of government led development initiatives in refugee hosting communities.</p>		<p>SD1.2.1b1 Number of male-individuals supported with business, technical or vocational skills</p> <p>SD1.2.1b2 Number of female-individuals supported with business, technical or vocational skills</p> <p>SD1.2.1c Number of HHs provided start up kits</p> <p>SD1.2.1d Number of groups support with IGA</p> <p>SD1.2.1e1 Number of youths supported through cash for work initiative</p> <p>SD1.2.1e2 Number of women supported through cash for work initiative</p>
	SD1.3 Protection and provision of social support services to vulnerable groups enhanced	SD1.31 Proportion of Vulnerable persons accessing social protection services (social care, social assistance and risk management services) in refugee hosting communities	SD1.3.1 Psychosocial support services strengthened	<p>SD1.3a1 Number of male-vulnerable persons provided with psychosocial support services</p> <p>SD1.3a2 Number of female-vulnerable persons provided with psychosocial support services</p>
			SD1.3.2 Peaceful co-existence between refugees and host communities enhanced	SD1.3.2a Number of peaceful coexistence initiatives conducted
	SD1.4 Gender, Equity and women's empowerment concerns promoted	SD1.41 Proportion of social development sectors that have mainstreamed Gender in their policies, plans and programmes in refugee hosting communities.	SD1.4.1 Gender awareness and advocacy campaigns conducted	SD1.4.1a Number of advocacy activities undertaken
	SD1.5 Gender Based Violence incidents reduced	SD1.51 Percentage reduction in gender based violence Prevalence	SD1.5.1 GBV cases recorded and resolved	SD1.5.1a1 Number of GBV cases recorded (for male)

		rates among the refugee hosting communities.		<p>SD1.5.1a2 Number of GBV cases recorded (for female)</p> <p>SD1.5.1b Number of GBV cases resolved</p>
	SD1.6 Gender disparity in access to opportunities and in control and ownership of resources reduced	SD1.61 Proportion of women in refugee hosting communities with access to capital funds.	SD1.6.1 Women provided with start-up capital funds for growth and development of women enterprises	SD1.6.1a Number of Women groups provided with funds for startup growth and development of enterprises.
	SD1.7 Vulnerable and marginalized persons protected from deprivation and livelihood risks.	SD1.71 Proportion of vulnerable persons accessing social protection services (social care, social assistance and risk management services) in refugee hosting communities.	SD1.7.1 Cash for work and/or unconditional cash grants provided	<p>SD1.7.1a Number of Elderly persons supported with cash or non-cash assistance</p> <p>SD1.7.1b1 Number of Male-Persons with Disabilities supported with cash or non-cash assistance</p> <p>SD1.7.1b2 Number of Female-Persons with Disabilities supported with cash or non-cash assistance</p> <p>SD1.7.1c Number of Single parents supported with cash or non-cash assistance</p> <p>SD1.7.1d Number of unaccompanied minors supported with cash or non-cash assistance</p>
	SD1.8 Improved environment for increasing employment and labour productivity for PWDs	<p>SD1.81 Percentage of PWDs in refugee hosting communities in gainful employment.</p> <p>SD1.82 Percentage change in Labour productivity (output/worker) among the refugee hosting communities.</p>	SD1.8.1 Persons with Disabilities equipped with employable skills	<p>SD1.8.1a1 Number of Male-PWDs equipped with employable skills</p> <p>SD1.8.1a2 Number of Female-PWDs equipped with employable skills</p>
	SD1.9 Improved protection of the rights and interests of children	SD1.91 Proportion of children in refugee hosting communities reporting child abuse	SD1.9.1 Children protected from abuse, neglect and exploitation	<p>SD1.9.1a1 Number of child (boys) abuse cases reported.</p> <p>SD1.9.1a2 Number of child (girls) abuse cases reported.</p>

				SD1.9.1b Number of child abuse cases concluded
	SD1.10 Increased capacity of the youth to participate in development initiatives	SD1.101 Proportion of youth among the refugee hosting communities in gainful employment. SD1.102 Proportion of youth who are self-employed in refugee hosting communities.	SD1.10.1 Youth trained in entrepreneurship and livelihood skills SD110.2 Youth provided with start-up capital	SD1.10.1a1 Number of male-youth trained in non-formal vocational skills SD1.10.1a2 Number of female-youth trained in non-formal vocational skills SD1.10.1b Number of youth provided with start-up capital

F. TRADE, INDUSTRY AND TOURISM SECTOR

	Outcome	Outcome Indicator	Output	Output indicator
T1. Competitiveness and Access of Uganda's Goods and Services to both Regional and International Markets	T1.1 Increased access to industrial and processing facilities	T1.11 Proportion of households with industrial or processing facilities	T1.1.1 Access to industrial or processing facilities increased	T1.1.1a No. of HHs/groups supported to establish industrial and processing facilities
	T1.2 Increased stock and quality of trade infrastructure	T1.21 Percentage of functional community silos and warehouses available in Refugee hosting communities	T1.2.1 Food security infrastructure at community level established	T1.2.1a Number of community grain silos established
	T1.3 Increased number of cooperatives.	T1.31 Proportion of community cooperatives revitalized among the refugee hosting communities.	T1.3.1 VSLAs/SACCOs established and strengthened	T1.3.1a Number of VSLAs/SACCOs established and strengthened T1.3.1b1 Number of male-individuals registered in the VSLAs T1.3.1b2 Number of female-individuals registered in the VSLAs T1.3.1c1 Number of males (members) trained/skilled in Entrepreneurship and micro finance management T1.3.1c2 Number of female (members) trained/skilled in Entrepreneurship and micro finance management

				T1.3.1d Number of groups linked to Micro-Finance institutions
	T1.4 Widened market base for Uganda's products.	T1.41 Percentage change in Share of exports to imports in Refugee hosting communities.	T1.4.1 Stock of market structure expanded	T1.4.1a Number of new markets established

G. WATER AND ENVIRONMENT SECTOR

Sector	Outcome	Outcome Indicator	Output	Output indicator
WE1 Improve access to water and sanitation facilities, and management of the environment together with natural resources in refugee settlements and host neighboring communities	WE1.1 Fully functional and maintained water supply schemes constructed/rehabilitated.	WE1.11 Percentage of water supply systems functional and maintained in refugee hosting communities constructed/rehabilitated	WE1.1.1 Point Water Sources Constructed/ rehabilitated	WE1.1.1a Number of Boreholes with hand pumps constructed WE1.1.1b Number of Boreholes with hand pumps rehabilitated WE1.1.1c Number of Boreholes with motorized water yards constructed WE1.1.1d Number of boreholes with motorized water yards rehabilitated WE1.1.1e Number of water distribution networks constructed WE1.1.1f Number of water distribution networks rehabilitated WE1.1.1g Number of springs constructed WE1.1.1h No. of springs rehabilitated

	<p>WE1.2 Increased access to improved urban sanitation and hygiene services</p>	<p>WE1.21 Percentage of urban sanitation and hygiene coverage in refugee hosting communities.</p> <p>WE1.22 Functionality rates of water points in urban areas of refugee hosting communities.</p>	<p>WE1.2.1 Sanitation and hygiene services improved</p>	<p>WE1.2.1a Number of sanitation and hygiene promotion campaigns undertaken.</p> <p>WE1.2.1b Number of WASH promoters trained</p> <p>WE1.2.1c Number of households that received hygiene tools/materials</p>
	<p>WE1.3 A viable urban sewerage/sanitation system for domestic, industrial and public hygiene uses in the urban areas of Uganda.</p>	<p>WE1.31 Percentage increase in access to an improved sanitation, facilities among Refugee hosting communities.</p> <p>WE1.32 Proportion of wastewater safely treated in refugee hosting communities.</p>	<p>WE1.3.1 Sanitation Facilities constructed/rehabilitated</p>	<p>WE1.3.1a Number of communal or public latrine stanzas constructed</p> <p>WE1.3.1b Number of fecal sludge treatment units established</p> <p>WE1.3.1c Number of solid waste treatment facilities constructed</p> <p>WE1.3.1d Number of incinerators for hazardous waste facilities constructed</p> <p>WE1.3.1e Number of Cesspool Emtier provided</p> <p>WE1.3.1f Number of Sanitation facilities rehabilitated</p>
	<p>WE1.4 Increased availability and use of built storage facilities of water for multi-purpose uses or socio-economic development, modernize agriculture and mitigate the effects of climate change.</p>	<p>WE1.41 Percentage increase in the national storage capacity (Million Cubic Metres – MCM) in communities hosting refugees.</p>	<p>WE1.4.1 Water for production facilities constructed</p>	<p>WE1.4.1a Acreage of irrigation land provided with water</p> <p>WE1.4.1a Number of water reservoirs constructed</p> <p>WE1.4.1a Number of Dams Constructed</p> <p>WE1.4.1a Number of Valley Tanks Constructed</p>
	<p>WE1.5 Enhance the potential of natural resources base and restore degraded wetlands</p>	<p>WE1.51 Acreage of wetlands restored among the refugee host communities.</p>	<p>WE1.5.1 Degraded wetland ecosystems restored</p>	<p>WE1.5.1a Area (Ha) of the degraded wetlands reclaimed and restored</p> <p>WE1.5.1b Length of wetland boundary demarcated (Km)</p>

	WE1.6 Increased protection and productivity of the environment and natural resources	WE1.61 Percentage area of forest cover restored and maintained in Refugee hosting communities.	WE1.6.1 Establishment of new tree plantations	WE1.6.1a Number of woodlots established by individual or group WE1.6.1b Number of trees planted WE1.6.1c Number of seedlings distributed
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H. WORKS AND TRANSPORT SECTOR

Sector	Outcome	Outcome Indicator	Output	Output indicator
WP1. Ensuring safe, efficient and effective transport infrastructure and services	WT1.1 Improved community access Roads	WT1.11 Percentage of improved and accessible community roads in use among refugee hosting communities	WT1.1.1 Community access roads constructed/ rehabilitated	WT1.1.1a Length in Km of Community access roads constructed WT1.1.1b Length in Km of Community access roads rehabilitated
	WT1.2 Fully functional bridges constructed and repaired	WT1.21 Percentage of functional and maintained bridges in refugee hosting communities constructed/rehabilitated	WT1.2.1 Bridges constructed and repaired	WT1.2.1a Number of bridges constructed WT1.2.1b Number of bridges repaired

I. EDUCATION SECTOR

Sector	Outcome	Outcome Indicator	Output	Output indicator
E1. To increase and improve quality access to education	E1.1 Equitable access and inclusive relevant learning opportunities increased	E1.11 Percentage of children enrolled (GER) E1.12 Number of children accessing non-formal education (includes AEP, non-formal vocational training life skills) E1.13 Number and Percentage of facilities operating double shift system E1.14 Number of additional classrooms constructed	E1.1.1 Increased provision of education infrastructure	E1.1.1a Number of additional primary classrooms E1.1.1b Number of additional secondary classrooms E1.1.1c Number of additional AEP classrooms E1.1.1d Number of gender sensitive wash facilities E1.1.1e Number of additional Child Friendly Spaces
			E1.1.2 Develop Skills and Livelihoods Opportunities for out of school adolescents and youth	E1.1.2a1 Number of additional students (males) enrolled E1.1.2a2 Number additional students (females) enrolled

			<p>E1.1.3 Expand Access to Education for Children with Disabilities</p>	<p>E1.1.3a1 Number of additional male-children with disabilities enrolled</p> <p>E1.1.3a2 Number of additional female-children with disabilities enrolled</p> <p>E1.1.3b Number of students supported with assisted devices</p> <p>E1.1.3c Number of newly established fully accessible school facilities</p>
			<p>E1.1.4 Improve Safety and Learning Environment</p>	<p>E1.1.4a1 Number of male children receiving psychosocial support</p> <p>E1.1.4a2 Number of female children receiving psychosocial support</p> <p>E1.1.4b Number of schools operationalizing child protection framework/referral mechanism in place</p> <p>E1.1.4c Number of girls supported with MHM</p>
			<p>E1.1.5 Other Innovations to improve access to education</p>	<p>E1.1.5a1 Number of children (boys) benefitting from EdTech innovations</p> <p>E1.1.5a2 Number of children (girls) benefitting from EdTech innovations</p>
<p>E2. Improve quality and relevance of education</p>	<p>E2.1 Delivery of quality education and training improved</p>	<p>E2.11 Number of teachers trained</p> <p>E2.12 Pupil: teacher ratio</p> <p>E2.13 Percentage of schools supervised at least once a term by the district education office/ DES/ MOES</p> <p>E2.14 Pupil: textbook ratio</p>	<p>E2.1.1 Increasing Teacher Supply and Quality</p>	<p>E2.1.1a Number of teachers remunerated by partners</p> <p>E2.1.1b Number of Classroom Assistants remunerated by partners</p> <p>E2.1.1c Number of Vocational Skills instructors remunerated by partners</p> <p>E2.1.1d Number of teachers trained</p> <p>E2.1.1e Number of classroom assistants trained</p>

				E2.1.1f Number of refugee teachers accredited
			E2.1.2 Support Capacity Development and Support Supervision	E2.1.2a Number of teachers accessing Continuous Professional Development E2.1.2b Number of head teachers and deputies trained
			E2.1.3 Enhance Support to School Inspection and Support Supervision	E2.1.3a Number of teachers supervised E2.1.3a Number of schools inspected
			E2.1.4 Provision of adequate supply of teaching and learning materials	E2.1.4a Number of textbooks distributed E2.1.4b Number of teacher guides/curriculum distributed E2.1.4c Number of students receiving tools, materials for vocational skills training
			E2.1.5 Improve pedagogy and Pilot innovations	E2.1.5a Number of learners accessing bridging programs
			E2.1.6 Support to school clubs and co-curricular activities	E2.1.6a Number of schools receiving recreational materials/ support for children clubs
E3. Improve the effectiveness and efficiency of the delivery of education services at all levels.	E3.1 Systems for effective delivery strengthened	E3.11 Number of district level plans completed and approved E3.12 Number of districts with education coordination mechanism, meeting at least 6 times a year	E3.1.1 Advocate for a supportive policy and regulations	E3.1.1a Number of addition government payroll teachers recruited in RHD above the teacher ceiling
			E3.1.2 Improved management and coordination of education services delivery by partners	E3.1.2a Number of districts with education coordination mechanism, meeting at least 6 times a year
			E3.1.3 Increased community engagement on education issues	E3.1.3a Number of schools supported with Home Grown school feeding (provision of kitchen utensils) E3.1.3b Number of schools with functional school management structures (SMCs, CMCs, BOGs, PTAs)

J. HEALTH SECTOR

<p>H1 To increase equitable access to and utilization of quality health services for refugees and host communities</p>	<p>H1.1 Improved access and coverage of health services for refugees and host communities.</p> <p>H1.2 A resilient health system and sustainable National health system developed for refugees and host communities</p>	<p>H1.11 Percentage of new arrivals screened for epidemic-prone diseases</p> <p>H1.12 Percentage of new arrivals treated for epidemic – prone diseases</p> <p>H1.13 Percentage of the people provided with the emergency health services</p> <p>H1.14 Percentage of the refugee children and the host communities provided with immunization</p> <p>H1.15 Percentage of health facilities supported to offer refugee services</p>	<p>HI.1.1 Facilities are constructed, rehabilitated, equipped, furnished</p>	<p>HI.1.1a Number of health facilities constructed</p> <p>HI.1.1b Number of health facilities rehabilitated</p> <p>HI.1.1c Number of health facilities furnished</p> <p>HI.1.1d Number of health facilities supported with supplies and medicines</p> <p>HI.1.1e Number of new staff houses constructed</p> <p>HI.1.1f Number of new WASH facilities constructed</p>
			<p>HI.1.2 Community health systems for the delivery of health-promotion, disease prevention, care, referral and treatment of selected common health conditions for refugee and host communities strengthened</p>	<p>HI.1.2a Number of community outreach activities</p>
				<p>HI.1.2b Number of children treated</p>
				<p>HI.1.2c Number of children referred</p>
				<p>HI.1.2d Number of children vaccinated</p>
				<p>HI.1.2e Number of children supplemented with micronutrients</p>
				<p>HI.1.2f Number of community health worker trained</p>
				<p>HI.1.2g Number of community health worker remunerated</p>